



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

GROWING BRIGHTER FUTURES

YMCA OF MARTHA'S VINEYARD

Swartz Family Facility

Home of Alex's Place

2013 Annual Impact Report



LETTER FROM THE EXECUTIVE DIRECTOR AND BOARD PRESIDENT

DEAR FRIENDS:

It is often said, "Nothing worth doing is ever accomplished alone". Our YMCA is dedicated to having a positive impact on the Martha's Vineyard community, both seasonal and year-round, and we know that we do this best through our intentional outreach to other Island institutions to collaborate on much-needed programs and services. In 2013 alone, we have partnered with over 50 not-for-profit organizations.

For example, we collaborate with the Martha's Vineyard Schools in many ways, and one of the most exciting projects thus far was our recent partnership with the Building Trades Program at the MV Regional High School, where the senior project was to build a 20' by 44' post and beam outdoor community pavilion for use by our summer camp, after school program, our teens, and the general public. What a fine example of purposeful learning, as well as our youth servicing their community!

Today, our membership includes one quarter of the Island's year-round population. Thanks to generous community support, we make every effort to keep our membership fees as low as possible, and we know that many Islanders still cannot afford the full cost of membership. Therefore, our total amount of charitable revenue given back to the community is over \$800,000. This has enabled more than 7,000 individuals to participate in our programs. With our doors open for four years now, we have yet to turn away a person applying for financial assistance... thanks to your generosity!

Our teen center, Alex's Place, is a unique feature of our YMCA. The only space of its kind on the Island, this 5,000 sq. ft., two-story facility saw nearly 3,000 visits by teens in this year alone. Considering the Island-wide teen population hovers near 650, this indicates both unique and repeat visitors. All other departments at the Y are reporting rising participation numbers and increased success. Thanks to sound budget practices and careful accounting by department heads, we have increased services and reduced program costs at the same time.

This year, we took on the challenge to build our Endowment Fund to \$3 Million. With the encouragement of The Tower Family Foundation, who offered a matching challenge of \$1 of debt relief for every \$2 we raised for our Endowment, we enthusiastically began the effort. We successfully achieved our goal and completed the challenge in 2014! We are enormously grateful to the Tower family for this generous incentive and to the donors who made it possible.

We can never forget that we stand on the shoulders of all those who have come before us. Our broad acceptance by the community, as well as our financial success, is a tribute to the hard work of our truly dedicated staff and a great many enthusiastic and hard-working volunteers. Whether a member, a friend, a donor, a volunteer, a staff member, or a community supporter, the success of this Y belongs to you... and we thank you all!




Jill Robie Axtell
Executive Director/CEO


Bill Skinner
President, 2013
Board of Directors


Judy Crawford
President, 2014
Board of Directors

MOVING THE VINEYARD FORWARD

Table of Contents

COMMUNITY IMPACT & SIGNATURE EVENTS	4-5
YOUTH DEVELOPMENT	6-7
HEALTHY LIVING	8-9
SOCIAL RESPONSIBILITY	10-11
OUR CHAMPIONS	12-14
2013 FINANCIALS	15
YMCA LEADERSHIP	16

OUR IMPACT: BEYOND OUR WALLS, BUILDING COMMUNITY

OUR MISSION:

The YMCA of Martha's Vineyard is dedicated to improving the quality of life for children, individuals and families by helping our Island community members realize their fullest potential through the development of body, mind and spirit. We strive to be a community leader that promotes healthy living for all, nurtures youth development, fosters collaboration, and demonstrates social responsibility. In order to accomplish this, we recognize the importance of working together to create lasting social and personal change.

COMMUNITY OUTREACH

In 2013, we provided over \$330,000 of FREE community events, programs, facility usage and support for other Island non-profits and community groups.

- Prenatal Yoga
- Meditation and Discussion Workshops
- Nutrition Classes
- Cancer Support Group Wellness Program
- 3rd Grade Water Safety for all Island Schools
- Special Olympics for all ages and abilities
- Community events - Healthy Kids Day, Senior Health & Fitness Day, Turkey Burner
- Alex's Place teen center and programs



Partnering to Build a Better Future

COLLABORATIONS

We have the community's trust to convene, partner and support community collaborations with schools, government agencies, non-profit organizations, faith-based organizations, business and others. In 2013, we partnered with over 50 Island organizations to fill gaps in our community offerings, including:





SIGNATURE EVENTS

Each year with volunteer help, our signature events help us to raise funds to support families in need, engage our members and the community in healthy activities, and empower volunteers and community.



JANUARY Resolution Relay is our free month-long wellness program for Y members, engaging over 70 participants with weekly suggested fitness and aqua workouts, celebration and prizes!



MARCH Live Love Tri, our annual Winter Indoor Triathlon, engages over 25 participants to challenge themselves as a relay, family or individual, raising over \$10,000 from sponsors for their participation to give back to our neighbors who cannot afford the Y.



APRIL Healthy Kids Day brings over 400 participants, community partners and volunteers together annually for a free community event that promotes health and wellness for kids and families with fun, educational activities and demonstrations.



MAY Senior Health and Fitness Day is all about connecting our senior population with resources to live a fuller, healthier life, by offering a fun, social environment with physical activities and nutrition education.



SUMMER CONCERT SERIES – With over 700 attendees all summer long, we kick off the summer with our main benefit event Stars + Stripes Festival, followed by an array of musical entertainment and interactive workshops hosted in our very own Base at Alex's Place. The summer ends with Behind the Curtain with Nashville Hit Makers in September. This series includes 8 Concerts and 2 Interactive workshops at Alex's Place throughout the summer



JULY Stars + Stripes Festival is our annual signature benefit event at Flatbread, created by Derek Davies and Lizzy Plapinger of Neon Gold Records, that raises over \$100,000 with over 50 Family Sponsors and 500 Attendees, featuring four rising bands and two teens from Alex's Place.



NOVEMBER Turkey Burner Day offers an annual open house and free fitness activities to the community the day after Thanksgiving to over 200 guests.

MAKING AN IMPACT IN YOUTH DEVELOPMENT

Our kids deserve the opportunity to discover who they are and what they can achieve, under the guidance of adults who care about them and believe in their potential. We serve Island youth at every age right from the start through Child Watch, After School, Youth Sports (Basketball, Swim Team, Swim Lessons, Dance), Summer Camp, FUS!ON, and Alex's Place Teen Center.

"When campers do the 'Human Knot,' they can take charge and lead the group in figuring out how to get out of it. School works on a certain part of the kid; camp is a much different avenue for children to learn without even realizing the development that's coming along."

- Kelly McBride, director of the new Camp Terra Mare summer program

Combatting Summer Learning Loss, and Having Fun, Too!

KEEPING KIDS LEARNING

Summer Learning Loss refers to the tendency of children to regress academically over the summer. The Y's new Camp Terra Mare offers an extensive list of activities and field trips where campers are exposed to new skills and ways of thinking. Although the learning environment is structured differently, the children remain engaged. They participate in activities that require problem-solving skills. Lessons are buried in fun and children learn without the pressure of tests and grades. Academically, camp also builds confidence. For a child who has problems with certain concepts, it can be a real growing experience.



Mission In Action

SO OUR KIDS CAN MAKE THEIR DREAMS A REALITY

CHILD CARE

Cultivating safe, nurturing environments for children to learn, grow and develop social skills through Child Watch, middle school dances and After School program

Served 146 kids after school; over half received Financial Assistance

TEENS

Serving over 455 Island teens with memberships to swim, sports and arts programs, and over 500 through our drop-in Teen Center, Alex's Place

Attendance has doubled this year at Alex's Place!

SWIM, SPORTS & PLAY

Promoting fun activities through swim teams, basketball, dance and fitness that build athletic, social and interpersonal skills

1 of 5 kids on our swim teams receives Financial Assistance

CAMP

Building exciting, safe communities for young people to explore, build self-esteem, grow up and make lasting friendships and memories

Nearly 200 campers, with a quarter receiving Financial Assistance

BRIDGING THE GAP FOR MIDDLE SCHOOLERS

New Fusion Program offers drop-in activities to engage pre-teens

The Y FUS!ON Middle School program started its first year, aimed to fill the gap for MV youth by providing a creative transitional afterschool environment for all Island 6th, 7th, and 8th graders as community outreach. Located in the sub level of the Y (where the Teen Center got it's start), the dedicated center for middle school-aged youth offers fun, supervised activities where kids can participate in organized projects, free time, and homework in a positive environment with their peers. Transportation from Island schools is provided via the MVYPS bus system. Once registered, students may drop in the center during open hours (Monday - Thursday).

Over 100 middle school students pile into Alex's Place monthly for supervised DJ dance parties, creating a bridge between the free FUS!ON Middle School and Alex's Place Teen programs. These programs provide a safe, drug and alcohol free environment to promote socialization and healthy activities for young adults.

SHARING OUR STORIES

MAKING FRIENDS AND MEMORIES TO LAST A LIFETIME

Year-Round Programs Give Kids a Fun Way to Learn

"My son Espen went to Camp Terra Mare for all the weeks it was offered. He LOVED it!!!!!! One thing I liked about camp this year is that the children did activities here on the Island and each week had a theme. Espen nicknamed Kelly, "crazy camp counselor Kelly." She as well as the rest of the Y staff put together a fabulous summer camp. Espen fell in love with Max as well as his counselors Taylor, Kyle and Dingo; they were all great with him. His memories of summers spent at the Y will stay with him as an adult. You can count on camper Espen returning to summer camp next year!!!"

Thank you,

'Grateful Island Mom'



WHAT DO 2,342 KIDS DO AT THE Y? LEARN, GROW, THRIVE

MAKING AN IMPACT IN HEALTHY LIVING

The Y is a community center that provides a safe, year-round place in-doors, serving 7,000 people annually, nearly 30% of our annual Island population. We help people of all ages and abilities build and maintain healthy habits for spirit, mind and body in their everyday lives through over 50 unique programs. Motivation and inspiration are provided through Group Exercise, Boot Camp, Resolution Relay and our annual indoor triathlon LIVE LOVE TRI.

Fun, Fitness and Fellowship Help Our Seniors Live Healthier, Fuller Lives



STRENGTH AT EVERY AGE

Water aerobics helps to serve our agile and less able members through the challenge of the water's natural resistance but also offers the safety of the water's buoyancy. With the Island's senior population expected to triple by 2020, there will be an increasingly greater need for activities and services focusing on their health and well-being. In addition to physical benefits, the water aerobics program offers social benefits as well. In 2013, the Y served over 250 seniors through aqua aerobics, with over 550 registrations each session.

"In 2009, I had a full-blown stroke and they said to try water aerobics. The trainer said after 6 weeks, my balance would improve and it did. It's uplifting to come, even when you're aching. And each time that I come, I ache less."

– Jakki Hunt, Senior Member,
daily attendee of water aerobics

SHARING OUR STORIES – GROWING STRONGER

"On January 16, 2013 I was diagnosed with pancreatic cancer. I went to Mass General for chemo and proton radiation then had the Whipple surgery to remove the tumor. After 2 months of recovery I decided against a second round of chemo – I was too weak and had already lost 50 pounds. Instead, I am doing acupuncture and strength training. I started working out with Brad Hill in May at the YMCA, first training once a week, then twice, now three times. Some days I start out feeling not so good, but I feel great after each training session. In January my cancer counts were 119.9, and at my 6 month check up my cancer count was 4! A person is considered cancer free with a count less than 30. My life changed greatly with Brad Hill as my hero in making me stronger. I love him and the Y."

"The Y brings the community together, and the impact made is much more than just on health, it is a social atmosphere, fostering community, a place where everyone knows each other. It unites the whole community. I think that the Y is one of the best things that happened to the island."

– Mary Louise Koch, Member



Mission In Action

EVERYONE GETS MORE OUT OF LIFE

FAMILY TIME

Bringing families together to have fun and grow through wellness activities, programs, events, volunteering, and supporting our swim teams

Over 1,000 families are involved and give back

HEALTH, WELL-BEING & FITNESS

Empowering people to maintain or improve physical activity, health and wellness

Over 7,000 people engaged in membership and over 50 programs

SPORTS & RECREATION

Bringing together people with shared athletic and recreational interests

2,300 people enjoy Y programs

SENIORS

Offering programs geared toward our elder population, including Elder Tech Fair, Balance & Power, Water Aerobics, Silver Yoga, and Senior Health & Fitness Day

Over 600 older adults are connected and engaged in activities

INNOVATIVE EQUIPMENT

Motivates Members to Stay Active All Year Round

This summer, we revamped our Cardiovascular and Strength Training Center with all new Cybex Treadmills, Arc Trainers and Recumbent Bikes as well as Matrix Treadmills, Climbmills, Recumbent & Upright Bikes, Rowers, and Krankcycles.

All of the Matrix equipment is fully installed with Virtual Active Technology, allowing members a workout experience like no other! With this feature, **our members will experience a revolutionary workout, where not only will they see their destination in the video content, but they will feel gradual terrain changes under their feet and hear the ambient sounds through their headphones, for a near total immersion.**

All new equipment features personal cable TV and iPod headphone plug-ins, and Matrix machines are equipped with cutting edge Virtual Active Technology! We also have Cybex circuitweight machines, free weights, and Star Trac spinning bikes.

MAKING HEALTHIER CHOICES

The Y Café has truly developed into a year-round social hub on the Island for people all ages and abilities in our community. It has become a favorite gathering and meeting place for seniors, teens, children, adults, and families, with free WiFi, a bright and positive atmosphere, affordable meals, healthy snacks and smoothies, coffee, tea and other beverages. As an important piece of the Y mission to develop mind, body and spirit, the Y Café has grown in many ways over the past year. We have worked closely with Vineyard Nutrition and Island Grown Initiative and Schools to incorporate healthier and more local products in the Café and in our programs. By participating in the Island Grown "Harvest of the Month" and sourcing products from local farms and businesses, like Morning Glory and The Net Result, we are beginning to create a strong collaboration with the Island food community. Through collaborations with Cook for America® and Vineyard Nutrition, supported by a local grant, our program staff has participated in 'healthy eating' workshops to support nutritional education with our Café, Teen Center, Camp, and After-school programs. Good nutrition and fellowship make a winning combination in the healthy living puzzle.

WHAT DO 7,000 PEOPLE FIND AT THE Y?
STRENGTH

MAKING AN IMPACT IN SOCIAL RESPONSIBILITY

With our doors open to all, we work every day to connect people from all backgrounds and support those who need us most. Generous annual support from our donors, volunteers and business partners allows us to:

- 1.) Offer affordable membership and program rates for all,
- 2.) Award direct Financial Assistance to community members in need,
- 3.) Provide Community Outreach with free annual community programs and events.

“Being able to know how to build such a building is very valuable. Also, we can all take pride in building that for our community – it’s very cool knowing that the community and its youth can utilize something that I helped make. I feel an overall sense of accomplishment and selfless giving to the community for something that any and everyone can use!”

– Benjamin Lukowitz, MVRHS junior

BUILDING A STRONGER COMMUNITY

In the truest sense of Island collaboration, the Y joined forces with the MVRHS Building Trades Class to build our new outdoor community pavilion with the help of the Heckscher Foundation for Children, who generously funded the project through a \$60,000 grant, and eight Island businesses and trades people who generously donated their time and materials. Led by instructor Billy Seabourne, 25 students in grades 9 to 12 spent 22.5 hours per week of the semester constructing the 24’ x 40’ pavilion. The project provided the teen students with the opportunity to develop hands-on skills in building trades and project management, discover a sense of accomplishment by finishing a major project, and experience the delight of giving back and investing in their community.

Building Support For Our Island’s Future



Mission In Action

WORKING TOGETHER FOR A STRONGER COMMUNITY

VOLUNTEERISM
& GIVING

Raising voluntary contributions that fund, lead and support the Y's critical work

Over 200 volunteers and 3,000 hours spent giving back

MEMBERSHIP
AND PROGRAM
SUPPORT

Indirect aid makes our Y affordable for everyone

\$343,000 provided

SUPPORT FOR
THOSE IN NEED

Through our Y FOR ALL Financial Assistance program, direct aid is awarded for membership and program support

\$118,800 awarded to 785 recipients

EXPANDING OUR
REACH

Collaborating with over 50 community leaders and organizations to provide free community events and programs, facility usage, and community support

\$340,000 provided

GETTING INVOLVED & GIVING BACK

Creating Opportunities for Our Community to Work Together

Volunteers are at the heart of our work at the YMCA, which is why we empower people to create positive change together. We strive to engage annual community support that assumes a volunteer-directed, staff-supported model, and to provide meaningful and fulfilling opportunities for volunteers to succeed in their roles.

Thank you to all of our volunteers and annual business sponsors!

- **Live Love Tri** Event Chairs – Mike Adell, Linda Baumhofer, Linda Hammond, and Lucia Haymen. Volunteer Extraordinaire – Tim Daniels
- **Stars + Stripes** Event Chairs – Derek Davies, Jack Davies, Julie Flanders, Sarah Nixon, Lizzy Plapinger. Volunteer Extraordinaire: Joan Chaput, Alex Mazza, Paige Nitardy, and Colleen Sylvia
- **Behind the Curtain with Nashville Hit Makers** Event Chair – Matt Casey
- **Alex's Place** Beach Clean-up and Digital Connectors



And thanks to so many more!

Y FOR ALL FINANCIAL ASSISTANCE

Helps People Navigate Tough Times

Thanks to our Y FOR ALL Financial Assistance program, made possible through the generous support of our community, the Y is accessible to all. Awards are based on need, helping families and individuals live richer, fuller lives through membership and programs at the Y. The Y nurtures our neighbors in need – Nearly \$120,000 in direct aid was awarded in 2013 to 785 individuals who could not afford membership and program fees.

SHARING OUR STORIES

"Olsen absolutely loves the child-care program, they love him and I love to work out so it's a perfect blend. The magical part is when we are both finished, we get to take a dip in the beautiful indoor swimming pool. I have enrolled him for swim classes and he can't stop talking about how excited he is to learn how to swim. I am humbly blessed to be a member of our local YMCA, it has already brought us to a degree of happiness we have not been able to experience anywhere else together on this Island. Thank you so much for such a friendly, compassionate atmosphere where my son and I can play as one."

–Kristin Hall, Financial Assistance recipient

WHAT DO MORE THAN 1,970 DONORS
AND \$800,000 ANNUALLY SUPPORT?
OUR COMMUNITY HEALTH



OUR CHAMPIONS

SUPPORTING OUR MISSION, OUR COMMUNITY

3 Million +

Swartz Foundation

\$2 Million +

Charlotte and John Klein

\$1 Million +

Nancy and Geoffrey

Caraboolad

The Tower Family

Alexandra MM Gagnon

Foundation

\$500,000 to \$999,999

Patricia and Michael Kidder
through the Michael R.

Kidder 1996 Charitable Trust

Anonymous

Natasha and Dirk Ziff

\$100,000 to \$499,999

Marsha and Patrick Ahearn

Anonymous

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Maureen White

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Julie and Bill Skinner

Susan E. Trees

United Way of Rhode Island

Elizabeth and Michael Zane

\$50,000 to \$99,999

Constance and Steve Bernier /
Bernier's Up-Island Market

Richard J. Canty and Hope
B. Woodhouse

Cape and Islands United Way

Cape Light Compact

Karen and Brian Conway

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and Family

Mary and Daniel Stanton

Mary Steenbergen and

Ted Danson

Wendi and Roland Van der Meer

Vineyard Golf Club Foundation

Denise Fisher and John Willis

Alan Worden

YMCA of Greater Boston

\$25,000 to \$49,999

Kimberly and Mark Baumhofer
and Baumhofer Builders, Inc.

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Maureen and Doug Best

Jennifer and Jonathan Blum

Honorable Ann and

Donald Brown

Kimberly and Drew Conway and

The Conway Family

Foundation

Jill and John Coyle

David Knauf Construction

Joan and Ed Doherty

Farm Neck Foundation, Inc.

\$10,000 to \$24,999

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Norman Champ

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Kathleen Tilton

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Excavation

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Jacqueline and Jeffrey Morby

Sheila and Christopher Morse/

Granary Gallery at the

Red Barn

Mr. and Mrs. John R. Purcell

Mr. and Mrs. Daniel Pfau

Neon Gold Records/ Derek

Davies and Lizzy Plapinger

Peter Norton

Gloria and Dan O'Connell

Poduska Family Foundation

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The Doug Flutie Jr. Foundation

for Autism, Inc.

Michael Graham

The Philip Evans Scholarship

Foundation Inc.

Two State YMCA - Becket-

Chimney Corners YMCA

Nancy Jean and Gregory Voigt

Samuel and Linda Warriner

Mr. and Mrs. Peter Weisman

Samuel and Linda Warriner

Mr. and Mrs. Peter Weisman

Maggie White

Leslie and Daniel Ziff

\$5,000 to \$9,999

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\$2,500 to \$4,999

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Bonnie and Mark Earle
Vera and Walter Eberstadt

Elise and Greg Green
Elizabeth and Stephen Wojdak
Deborah and Harvey Everett
Betsy and Andrew Forrester
and The Andrew and
Betsy Forrester Family Fund
Irina and Lang Gerhard
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James McNeely
Wendy Kanarek
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Mueller Plumbing, LLC
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Mr. Robert Sparks
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Family Fund
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Mahoney
Betsy Cornwall
David and Laura Ross and
Family
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Lorraine and Chris Wallace
Guy and Leone Webster
Michael Wooley

\$1,000 to \$2,500

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Dwight Arundale
ANONYMOUS
Sue and Rex Bailey
Barbara Giordano and Peter
Scheinman
Diana and Douglas Bardwell
Ellie and Gordon Bates
Bay State Federal Savings
Charitable Foundation/
John Murphy
Gary and Joellen BenDavid/
Gary BenDavid Builders, Inc
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Peyton and Andrew Berry
Ms. Victoria Boatti
Constance and Dominique Borde
Helen Bowring
William Brine
Marc & Laurene Krashy Brown
Mr. and Mrs. H. Harding Brown
David Brush
Eileen and Jim Buckham
Margaret and Fenton Burke
Dudley Cannada
Iris Capobianco
Michael Caruso
Dorothy Chaffee
Eileen Charter
Ellen and Stuart Chasen
Jonathan Chatinover and
Elizabeth O'Connor
Chelsea Fund
Anthony Chianese
Chilmark Chocolates
J.H. Clippard
Mary and Neil Cohen
Sally and George Cohn
Charlotte Cole
Kenneth and Maria Cole
Lisa Collis and Mark Warner
Carolyn and John Connors
Catherine and Geoghan Coogan
Charles B. and Virginia Crisman
R. Parker Crowell
Mr. and Mrs. Daniel and
Sarah Culkin
Moiria Cullen
James Curtis
Marc and Marybeth Daniels
Pamela Danz

\$1,000 to 2,500 continued

Mimi Davisson and Steve Engh
 Rev. Robert and Barbara Day
 Karen and Paul Dimauro
 Harry and Carolyn Dorward
 Millard Drexler
 Lee and Richard Dubin
 Elizabeth Eisenhauer and
 Paul Caval
 Theodora and Ray Ellis
 Diane English
 Enterprises Devan
 Etherington Fine Arts
 Melinda and Peter Farrelly
 Marina Kalb and David Feinberg
 Karen and Skip Finley
 First Congregational Church
 of West Tisbury
 Judith Fisher
 June and Andrew Flake
 Jan Flanzer
 Lisa and Gary Foster
 Robert Froelich
 Anne Gallagher and
 Richard Sherman
 Garfinkle Foundation
 Sheila Gates and Jean-Paul
 St. Germain
 Jeffrey Gendell
 Geoffrey Gibson and
 Pamela Foster
 Susan Gilbert
 Celia and Peter Gillis
 Jeremy and Margaret Goodale
 Brook Gassner and Jay Gould
 Graham Hunter Foundation
 Julie Graham
 Christine Varney and
 Thomas Graham
 Anne and John Grandin
 Hathaway and Robert Green
 Dorothy and Richmond Greene
 Leslie and Howard Grimm
 Fain Hackney
 Anne & Chuck Hajjar
 Beverly and Stuart Halpert
 Abby Rockefeller and
 Lee Halprin
 Hancock Real Estate
 Deborah Hancock
 Audrey Harding
 Sally and Stephen Harr
 Jonathan Harris
 Harrison Group
 Kristine and Bob Higgins

Sandra Hillman
 Jan Homans
 Thomas Israel
 Michael Jampel
 Eric Johnson
 Sharon and Tom Johnson
 Ann and Vernon Jordan Jr.
 John van Haastrecht
 Patricia and Robert Kendall
 Molly and Christopher Kerr
 Ann and Mark Kington
 Stephen and Gail Kittenplan
 Shelly and Michael Kutsch
 Edward Lacey
 Rebecca and Darren Langis
 Jane Langmuir
 Frank Lauinger
 Jean and Bruce Lewellyn
 Willee and Finlay Lewis
 Patty and Robert Liberatore
 Jerome Lichtstein
 Joan and Tim Litle
 Margaret Littlejohn
 Stuart Lollis
 Louisa Gould Photography
 and Gallery
 Ludwig Family Charitable Fund
 Kathleen and Edward Ludwig
 Ann Luzzatto and
 Gordon Litwin
 Susan Shapiro and Andy
 Magdanz
 Joan and James Malkin
 Martha's Vineyard Harley
 Riders, Inc.
 Martha's Vineyard Millworks
 Martha's Vineyard Swim Team
 Annie Bradshaw
 Stephanie Mashek and
 Ken MacLean
 Anne and Jonathan Mayhew
 Susan McGee
 Luke McGuinness
 Peter McNally
 Victoria and Brian Meany
 Stephen Messer
 Claudia Miller
 Nancy and Herbert Milstein
 Mary Miner
 Robert and Dale Mnookin
 Susan and David Morris
 Georgia and Len Morris
 Susand and Seth Mosler
 MV Ballroom Dancers
 MV Tennis

Atheline Nixon
 Mr. and Mrs. S. Bailey
 Norton Jr.
 Marianna ana Frank O'Brien
 Ocean Park Realty, Inc.
 Alexander and Phoebe Pardo
 Patrick Parker and Family and
 Parker Carpets
 Claire and Geoffrey Parkhurst
 Michelle and Peter Pedro
 Paul and Barbara Pertile
 Paul D. Pickard and
 Anne Bennett
 James and Liz Pickman
 Sandy and Paul Pimentel
 Cyndie and Tom Podmajersky
 Gayle and David Poggi
 Emily and David Pottruck
 G. Daniel Prigmore
 Jill and Alan Rappaport
 Susan Rappaport
 Alan Reed
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 Boatner Reily Family Fund
 Sandra Renehan
 Monika and Jake Ressler
 Richard H. Sutphin Family
 Foundation
 H. John and Diane Riley
 Arnie and Julie Rissman
 Jill Robie Axtell
 Arthur Robinson
 Laura Roosevelt and
 Charles Silberstein
 Sally and Ted Rorer
 Amy Rugel and Peter Norris
 Jill and Ronald Sargent
 Michael J. Santoro, Look Out
 Tavern, & Season's Pub
 Shelley Scheuer
 Seastreak
 Sally and Marshall Segall
 Daniel Seklecki
 Caroline Sharp and
 James Curtis
 Sarah and Frank Shepard
 Sharon Siegel and
 Arnie Spevack
 Elizabeth Smith
 Gabriela and Doug Smith
 Alysa and Paul Stafford
 Sarah and Jeffrey Stafford
 Jackson and Carol Stevens Eno
 Theodore Stiles
 Lisa and John Stout

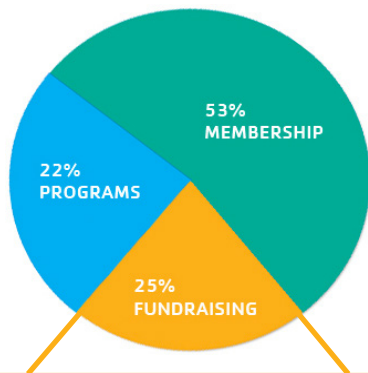
Mary and John Sullivan
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 The Federated Church
 The Liman Foundation
 The Swordspoint Foundation
 The Ted and Ruth Johnson
 Family Foundation
 The Valentine Charitable
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 Kate Whitney and
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 Sylvia Thompson
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 Vanreal Limited
 Edward Vincent
 Mr. Adam Waldman
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 Christopher Rodger
 Diane and Paul Watts
 Elizabeth and Davis Weinstock
 James Weiss
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 Flip Harrington
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 You've Got a Friend
 Lydia and James Zappacosta
 Jacquelynn and Victor Zollo



Every donation matters! For a full list of our supporters, visit our facility to view our donor recognition boards.

2013 FINANCIALS

As a charitable non-profit organization with an Annual Operational Budget of more than \$3 Million, our financial goal is to invest in our community for the most impact. Our programs and facilities are based on the unique needs and interests of our communities. However, **membership and program revenue only covers 75% of our annual operating costs**. In order to keep our doors open, our facility clean, our membership affordable and accessible to all, and to provide financial assistance and free community programs and events, **we must fundraise the remaining 25% of our total annual operational costs**.



OUR REVENUE SOURCES: \$3,241,500

- 53% Membership (\$1,734,500)
- 22% Programs (\$705,600)
- 25% Community Support – Fundraising (\$801,400)
 - 46% Annual Campaign (\$371,200)
 - 42% Grants (\$334,000)
 - 12% Benefit Events (\$96,200)

Community Support is given back to community:

Membership & Program Support – Keeping our vital services affordable (\$343,000)
 Community Outreach – Free Programs and Events (\$339,500)
 Financial Assistance – Directly Supporting community members in need (\$118,800)



OUR REVENUE AT WORK: \$3,193,200

- 54% CREATING OVER 100 JOBS THROUGH 56 UNIQUE PROGRAMS YEAR-ROUND (\$1,725,400)
- 14% DIRECTLY SUPPORTING OUR COMMUNITY WITH FINANCIAL ASSISTANCE AND FREE COMMUNITY OUTREACH PROGRAMS AND EVENTS (\$458,300)
- 13% KEEPING OUR FACILITY SAFE, CLEAN AND EFFICIENT TO PROVIDE SERVICES (\$412,500)
- 13% SUSTAINING BUSINESS OPERATIONS (\$407,000)
- 6% ADMINISTERING OUR MISSION, AND COMMUNICATING OUR SERVICES AND IMPACT (\$190,000)

WHAT DOES 30% OF THE ISLAND POPULATION HAVE IN COMMON?

FEELING OF COMMUNITY

YMCA of Martha's Vineyard LEADERSHIP

Board of Directors

WILLIAM SKINNER
President

MARK BAUMHOFER
Vice President

JUDY CRAWFORD
Vice President

DOUG BEST
Treasurer

FAIN HACKNEY
Secretary

JILL ROBIE AXTELL
CEO, Ex Officio

BRIAN MACKEY
CFO, Ex Officio

CINDY DOYLE

MICHAEL DUTTON

FRED FOURNIER

IRINA GERHARD

LEO FRAME

LAURIE HALT

CHUCK HUGHES

JOHN MOFFET

PATRICIA MORGAN

DON OGILVIE

MARGARET REGAN

JIM WEISS

AL WOOLLACOTT

2014 ADDITIONS

MICHAEL HOYT

JUNE MANNING

MARILYN VUKOTA

Advisory Board

JEREMY BIGGS

CINDY DOYLE

SAM FELDMAN

ROBERT FORRESTER

JACK GAGNON

CATHERINE JACOBUS

MICHAEL KIDDER

JOHN KLEIN

DEBBIE MCGOLDRICK

SUSAN ROSS

MARY STANTON

JIM SWARTZ

NATASHA ZIFF

2014 ADDITIONS

ALLAN HOLT

PATRICIA MORGAN

An additional 180 volunteers represent our local community.

Leadership Staff

JILL ROBIE AXTELL
Chief Executive Officer

BRIAN J. MACKEY
Chief Financial Officer

NINA LOMBARDI
Director of Membership
and Programs

SARAH SOUSHEK
Financial Development
Director

EMILY GALLIGAN
Director of Marketing
and Public Relations

ALLISON COLARUSSO
Communications Coordinator

MATTHEW FERRO
Facilities Director

ANN METCALF
Human Resources Director

TONY LOMBARDI
Teen Center Director

KELLY MCBRIDE
Director of Aquatics
and Summer Camp

ASIL CASH
Health & Wellness Director

DAVID ESPINDLE
Aquatics Coordinator

JESSICA CLOUR
Financial Development
Administrator

JOYCE WAGNER
Assistant to the
Executive Director

TARA NITARDY
Cafe Manager

MEL ISSA ALDEBORGH
Group Fitness Coordinator

DYLAN KENNEY
FUSION Program Coordinator

BETH SHATTUCK
After School Site Coordinator

DEBBIE BREWER
Child Watch Coordinator

2014 ADDITIONS

ELIZABETH LYTLE
Aquatics Coordinator

TARA DINKEL
After School Program
Coordinator



YMCA OF MARTHA'S VINEYARD

111R Edgartown-Vineyard Haven Rd. Vineyard Haven, MA 02568
508.696.7171 www.ymcamv.org