GROWING BRIGHTER FUTURES

YMCA OF MARTHA’S VINEYARD
Swartz Family Facility
Home of Alex’s Place

2013 Annual Impact Report
DEAR FRIENDS:

It is often said, “Nothing worth doing is ever accomplished alone”. Our YMCA is dedicated to having a positive impact on the Martha’s Vineyard community, both seasonal and year-round, and we know that we do this best through our intentional outreach to other Island institutions to collaborate on much-needed programs and services. In 2013 alone, we have partnered with over 50 not-for-profit organizations.

For example, we collaborate with the Martha’s Vineyard Schools in many ways, and one of the most exciting projects thus far was our recent partnership with the Building Trades Program at the MV Regional High School, where the senior project was to build a 20’ by 44’ post and beam outdoor community pavilion for use by our summer camp, after school program, our teens, and the general public. What a fine example of purposeful learning, as well as our youth servicing their community!

Today, our membership includes one quarter of the Island’s year-round population. Thanks to generous community support, we make every effort to keep our membership fees as low as possible, and we know that many Islanders still cannot afford the full cost of membership. Therefore, our total amount of charitable revenue given back to the community is over $800,000. This has enabled more than 7,000 individuals to participate in our programs. With our doors open for four years now, we have yet to turn away a person applying for financial assistance… thanks to your generosity!

Our teen center, Alex’s Place, is a unique feature of our YMCA. The only space of its kind on the Island, this 5,000 sq. ft., two-story facility saw nearly 3,000 visits by teens in this year alone. Considering the Island-wide teen population hovers near 650, this indicates both unique and repeat visitors. All other departments at the Y are reporting rising participation numbers and increased success. Thanks to sound budget practices and careful accounting by department heads, we have increased services and reduced program costs at the same time.

This year, we took on the challenge to build our Endowment Fund to $3 Million. With the encouragement of The Tower Family Foundation, who offered a matching challenge of $1 of debt relief for every $2 we raised for our Endowment, we enthusiastically began the effort. We successfully achieved our goal and completed the challenge in 2014! We are enormously grateful to the Tower family for this generous incentive and to the donors who made it possible.

We can never forget that we stand on the shoulders of all those who have come before us. Our broad acceptance by the community, as well as our financial success, is a tribute to the hard work of our truly dedicated staff and a great many enthusiastic and hard-working volunteers. Whether a member, a friend, a donor, a volunteer, a staff member, or a community supporter, the success of this Y belongs to you… and we thank you all!

Jill Robie Axtell
Executive Director/CEO

Bill Skinner
President, 2013
Board of Directors

Judy Crawford
President, 2014
Board of Directors
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BEYOND OUR WALLS, BUILDING COMMUNITY

OUR MISSION:
The YMCA of Martha’s Vineyard is dedicated to improving the quality of life for children, individuals and families by helping our Island community members realize their fullest potential through the development of body, mind and spirit. We strive to be a community leader that promotes healthy living for all, nurtures youth development, fosters collaboration, and demonstrates social responsibility. In order to accomplish this, we recognize the importance of working together to create lasting social and personal change.

COMMUNITY OUTREACH
In 2013, we provided over $330,000 of FREE community events, programs, facility usage and support for other Island non-profits and community groups.

- Prenatal Yoga
- Meditation and Discussion Workshops
- Nutrition Classes
- Cancer Support Group Wellness Program
- 3rd Grade Water Safety for all Island Schools
- Special Olympics for all ages and abilities
- Community events - Healthy Kids Day, Senior Health & Fitness Day, Turkey Burner
- Alex’s Place teen center and programs

Partnering to Build a Better Future

COLLABORATIONS
We have the community’s trust to convene, partner and support community collaborations with schools, government agencies, non-profit organizations, faith-based organizations, business and others. In 2013, we partnered with over 50 Island organizations to fill gaps in our community offerings, including:

- [Mass Audubon]
- [Camp Jabberwocky]
- [MVCS]
- [Martha’s Vineyard Hospital]
- [Martha’s Vineyard Public Schools]
- [The Yard]
- [Wampanoag Tribe of Gay Head]
- [Windermere]
- [Vineyard Nutrition]
SIGNATURE EVENTS

Each year with volunteer help, our signature events help us to raise funds to support families in need, engage our members and the community in healthy activities, and empower volunteers and community.

**JANUARY  Resolution Relay** is our free month-long wellness program for Y members, engaging over 70 participants with weekly suggested fitness and aqua workouts, celebration and prizes!

**MARCH  Live Love Tri**, our annual Winter Indoor Triathlon, engages over 25 participants to challenge themselves as a relay, family or individual, raising over $10,000 from sponsors for their participation to give back to our neighbors who cannot afford the Y.

**APRIL  Healthy Kids Day** brings over 400 participants, community partners and volunteers together annually for a free community event that promotes health and wellness for kids and families with fun, educational activities and demonstrations.

**MAY  Senior Health and Fitness Day** is all about connecting our senior population with resources to live a fuller, healthier life, by offering a fun, social environment with physical activities and nutrition education.

**SUMMER CONCERT SERIES** - With over 700 attendees all summer long, we kick off the summer with our main benefit event Stars + Stripes Festival, followed by an array of musical entertainment and interactive workshops hosted in our very own Base at Alex’s Place. The summer ends with Behind the Curtain with Nashville Hit Makers in September. This series includes 8 Concerts and 2 Interactive workshops at Alex’s Place throughout the summer.

**JULY  Stars + Stripes Festival** is our annual signature benefit event at Flatbread, created by Derek Davies and Lizzy Plapinger of Neon Gold Records, that raises over $100,000 with over 50 Family Sponsors and 500 Attendees, featuring four rising bands and two teens from Alex’s Place.

**NOVEMBER  Turkey Burner Day** offers an annual open house and free fitness activities to the community the day after Thanksgiving to over 200 guests.
MAKING AN IMPACT IN

YOUTH DEVELOPMENT

Our kids deserve the opportunity to discover who they are and what they can achieve, under the guidance of adults who care about them and believe in their potential. We serve Island youth at every age right from the start through Child Watch, After School, Youth Sports (Basketball, Swim Team, Swim Lessons, Dance), Summer Camp, FUSION, and Alex’s Place Teen Center.

“When campers do the ‘Human Knot,’ they can take charge and lead the group in figuring out how to get out of it. School works on a certain part of the kid; camp is a much different avenue for children to learn without even realizing the development that’s coming along.”

- Kelly McBride, director of the new Camp Terra Mare summer program

KEEPING KIDS LEARNING

Summer Learning Loss refers to the tendency of children to regress academically over the summer. The Y’s new Camp Terra Mare offers an extensive list of activities and field trips where campers are exposed to new skills and ways of thinking. Although the learning environment is structured differently, the children remain engaged. They participate in activities that require problem-solving skills. Lessons are buried in fun and children learn without the pressure of tests and grades. Academically, camp also builds confidence. For a child who has problems with certain concepts, it can be a real growing experience.

Combatting Summer Learning Loss, and Having Fun, Too!

YMCA OF MARTHA’S VINEYARD • 2013 Annual Impact Report
Mission In Action

SO OUR KIDS CAN MAKE THEIR DREAMS A REALITY

**CHILD CARE**
Cultivating safe, nurturing environments for children to learn, grow and develop social skills through Child Watch, middle school dances and After School program

Served 146 kids after school; over half received Financial Assistance

**TEENS**
Serving over 455 Island teens with memberships to swim, sports and arts programs, and over 500 through our drop-in Teen Center, Alex’s Place

Attendance has doubled this year at Alex’s Place!

**SWIM, SPORTS & PLAY**
Promoting fun activities through swim teams, basketball, dance and fitness that build athletic, social and interpersonal skills

1 of 5 kids on our swim teams receives Financial Assistance

**CAMP**
Building exciting, safe communities for young people to explore, build self-esteem, grow up and make lasting friendships and memories

Nearly 200 campers, with a quarter receiving Financial Assistance

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**BRIDGING THE GAP FOR MIDDLE SCHOOLERS**
New Fusion Program offers drop-in activities to engage pre-teens

The Y FUSION Middle School program started its first year, aimed to fill the gap for MV youth by providing a creative transitional afterschool environment for all Island 6th, 7th, and 8th graders as community outreach. Located in the sub level of the Y (where the Teen Center got it’s start), the dedicated center for middle school-aged youth offers fun, supervised activities where kids can participate in organized projects, free time, and homework in a positive environment with their peers. Transportation from Island schools is provided via the MVYPS bus system. Once registered, students may drop in the center during open hours (Monday - Thursday).

Over 100 middle school students pile into Alex’s Place monthly for supervised DJ dance parties, creating a bridge between the free FUSION Middle School and Alex’s Place Teen programs. These programs provide a safe, drug and alcohol free environment to promote socialization and healthy activities for young adults.

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**SHARING OUR STORIES**

**MAKING FRIENDS AND MEMORIES TO LAST A LIFETIME**
Year-Round Programs Give Kids a Fun Way to Learn

“My son Espen went to Camp Terra Mare for all the weeks it was offered. He LOVED it!!!!!!! One thing I liked about camp this year is that the children did activities here on the Island and each week had a theme. Espen nicknamed Kelly, “crazy camp counselor Kelly.” She as well as the rest of the Y staff put together a fabulous summer camp. Espen fell in love with Max as well as his counselors Taylor, Kyle and Dingo; they were all great with him. His memories of summers spent at the Y will stay with him as an adult. You can count on camper Espen returning to summer camp next year!!!”

Thank you,
‘Grateful Island Mom’

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**WHAT DO 2,342 KIDS DO AT THE Y?**

LEARN, GROW, THRIVE
STRENGTH AT EVERY AGE

Water aerobics helps to serve our agile and less able members through the challenge of the water’s natural resistance but also offers the safety of the water’s buoyancy. With the Island’s senior population expected to triple by 2020, there will be an increasingly greater need for activities and services focusing on their health and well-being. In addition to physical benefits, the water aerobics program offers social benefits as well. In 2013, the Y served over 250 seniors through aqua aerobics, with over 550 registrations each session.

“In 2009, I had a full-blown stroke and they said to try water aerobics. The trainer said after 6 weeks, my balance would improve and it did. It’s uplifting to come, even when you’re aching. And each time that I come, I ache less.”

– Jakki Hunt, Senior Member, daily attendee of water aerobics

SHARING OUR STORIES – GROWING STRONGER

“On January 16, 2013 I was diagnosed with pancreatic cancer. I went to Mass General for chemo and proton radiation then had the Whipple surgery to remove the tumor. After 2 months of recovery I decided against a second round of chemo – I was too weak and had already lost 50 pounds. Instead, I am doing acupuncture and strength training. I started working out with Brad Hill in May at the YMCA, first training once a week, then twice, now three times. Some days I start out feeling not so good, but I feel great after each training session. In January my cancer counts were 119.9, and at my 6 month check up my cancer count was 4! A person is considered cancer free with a count less than 30. My life changed greatly with Brad Hill as my hero in making me stronger. I love him and the Y.”

“The Y brings the community together, and the impact made is much more than just on health, it is a social atmosphere, fostering community, a place where everyone knows each other. It unites the whole community. I think that the Y is one of the best things that happened to the island.”

– Mary Louise Koch, Member
Mission In Action

EVERYONE GETS MORE OUT OF LIFE

FAMILY TIME  
Bringing families together to have fun and grow through wellness activities, programs, events, volunteering, and supporting our swim teams  
Over 1,000 families are involved and give back

HEALTH, WELL-BEING & FITNESS  
Empowering people to maintain or improve physical activity, health and wellness  
Over 7,000 people engaged in membership and over 50 programs

SPORTS & RECREATION  
Bringing together people with shared athletic and recreational interests  
2,300 people enjoy Y programs

SENIORS  
Offering programs geared toward our elder population, including Elder Tech Fair, Balance & Power, Water Aerobics, Silver Yoga, and Senior Health & Fitness Day  
Over 600 older adults are connected and engaged in activities

INNOVATIVE EQUIPMENT  
Motivates Members to Stay Active All Year Round

This summer, we revamped our Cardiovascular and Strength Training Center with all new Cybex Treadmills, Arc Trainers and Recumbent Bikes as well as Matrix Treadmills, Climbingmills, Recumbent & Upright Bikes, Rowers, and Krankcycles.

All of the Matrix equipment is fully installed with Virtual Active Technology, allowing members a workout experience like no other! With this feature, our members will experience a revolutionary workout, where not only will they see their destination in the video content, but they will feel gradual terrain changes under their feet and hear the ambient sounds through their headphones, for a near total immersion.

All new equipment features personal cable TV and iPod headphone plug-ins, and Matrix machines are equipped with cutting edge Virtual Active Technology! We also have Cybex circuitweight machines, free weights, and Star Trac spinning bikes.

MAKING HEALTHIER CHOICES

The Y Café has truly developed into a year-round social hub on the Island for people all ages and abilities in our community. It has become a favorite gathering and meeting place for seniors, teens, children, adults, and families, with free WiFi, a bright and positive atmosphere, affordable meals, healthy snacks and smoothies, coffee, tea and other beverages. As an important piece of the Y mission to develop mind, body and spirit, the Y Café has grown in many ways over the past year. We have worked closely with Vineyard Nutrition and Island Grown Initiative and Schools to incorporate healthier and more local products in the Café and in our programs. By participating in the Island Grown “Harvest of the Month” and sourcing products from local farms and businesses, like Morning Glory and The Net Result, we are beginning to create a strong collaboration with the Island food community. Through collaborations with Cook for America® and Vineyard Nutrition, supported by a local grant, our program staff has participated in ‘healthy eating’ workshops to support nutritional education with our Café, Teen Center, Camp, and After-school programs. Good nutrition and fellowship make a winning combination in the healthy living puzzle.

WHAT DO 7,000 PEOPLE FIND AT THE Y?

STRENGTH
MAKING AN IMPACT IN
SOCIAL RESPONSIBILITY

With our doors open to all, we work every day to connect people from all backgrounds and support those who need us most. Generous annual support from our donors, volunteers and business partners allows us to:

1.) Offer affordable membership and program rates for all,
2.) Award direct Financial Assistance to community members in need,
3.) Provide Community Outreach with free annual community programs and events.

“Being able to know how to build such a building is very valuable. Also, we can all take pride in building that for our community – it’s very cool knowing that the community and its youth can utilize something that I helped make. I feel an overall sense of accomplishment and selfless giving to the community for something that any and everyone can use!”

– Benjamin Lukowitz, MVRHS junior

BUILDING A STRONGER COMMUNITY

In the truest sense of Island collaboration, the Y joined forces with the MVRHS Building Trades Class to build our new outdoor community pavilion with the help of the Heckscher Foundation for Children, who generously funded the project through a $60,000 grant, and eight Island businesses and trades people who generously donated their time and materials. Led by instructor Billy Seabourne, 25 students in grades 9 to 12 spent 22.5 hours per week of the semester constructing the 24’ x 40’ pavilion. The project provided the teen students with the opportunity to develop hands-on skills in building trades and project management, discover a sense of accomplishment by finishing a major project, and experience the delight of giving back and investing in their community.

Building Support For
Our Island’s Future
Collaborating with over 50 community leaders and organizations to provide free community events and programs, facility usage, and community support.

Through our Y FOR ALL Financial Assistance program, direct aid is awarded for membership and program support.

Raising voluntary contributions that fund, lead and support the Y’s critical work.

Indirect aid makes our Y affordable for everyone.

Collaborating with over 50 community leaders and organizations to provide free community events and programs, facility usage, and community support.

$340,000 provided

$118,800 awarded to 785 recipients

$343,000 provided

$118,800 awarded to 785 recipients

$340,000 provided

Mission In Action

WORKING TOGETHER FOR A STRONGER COMMUNITY

GETTING INVOLVED & GIVING BACK
Creating Opportunities for Our Community to Work Together

Volunteers are at the heart of our work at the YMCA, which is why we empower people to create positive change together. We strive to engage annual community support that assumes a volunteer-directed, staff-supported model, and to provide meaningful and fulfilling opportunities for volunteers to succeed in their roles.

Thank you to all of our volunteers and annual business sponsors!

• Live Love Tri Event Chairs – Mike Adell, Linda Baumhofer, Linda Hammond, and Lucia Haymen. Volunteer Extraordinaire – Tim Daniels
• Stars + Stripes Event Chairs – Derek Davies, Jack Davies, Julie Flanders, Sarah Nixon, Lizzy Plapinger. Volunteer Extraordinaire: Joan Chaput, Alex Mazza, Paige Nitardy, and Colleen Sylvia
• Behind the Curtain with Nashville Hit Makers Event Chair – Matt Casey
• Alex’s Place Beach Clean-up and Digital Connectors

And thanks to so many more!

Y FOR ALL FINANCIAL ASSISTANCE
Helps People Navigate Tough Times

Thanks to our Y FOR ALL Financial Assistance program, made possible through the generous support of our community, the Y is accessible to all. Awards are based on need, helping families and individuals live richer, fuller lives through membership and programs at the Y. The Y nurtures our neighbors in need – Nearly $120,000 in direct aid was awarded in 2013 to 785 individuals who could not afford membership and program fees.

SHARING OUR STORIES

“Olsen absolutely loves the child-care program, they love him and I love to work out so it’s a perfect blend. The magical part is when we are both finished, we get to take a dip in the beautiful indoor swimming pool. I have enrolled him for swim classes and he can’t stop talking about how excited he is to learn how to swim.

I am humbly blessed to be a member of our local YMCA, it has already brought us to a degree of happiness we have not been able to experience anywhere else together on this Island.

Thank you so much for such a friendly, compassionate atmosphere where my son and I can play as one.”

–Kristin Hall, Financial Assistance recipient

WHAT DO MORE THAN 1,970 DONORS AND $800,000 ANNUALLY SUPPORT?

OUR COMMUNITY HEALTH
OUR CHAMPIONS
SUPPORTING OUR MISSION, OUR COMMUNITY

3 Million +
Swartz Foundation

$2 Million +
Charlotte and John Klein

$1 Million +
Nancy and Geoffrey Caraboolad
The Tower Family
Alexandra MM Gagnon Foundation

$500,000 to $999,999
Patricia and Michael Kidder through the Michael R. Kidder 1996 Charitable Trust
Anonymous
Natasha and Dirk Ziff

$100,000 to $499,999
Marsha and Patrick Ahearn
Anonymous
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Beagary Charitable Trust/
Patricia Morgan, Trustee
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Schoolbell Foundation
Comcast
The Hecksher Foundation for Children
Mr. and Mrs. George Jacobus/
Jacobus Family Foundation, Inc.
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Shelley and Allan Holt
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Julie and Bill Skinner
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United Way of Rhode Island
Elizabeth and Michael Zane

$50,000 to $99,999
Constance and Steve Bernier/
Bernier’s Up-Island Market
Richard J. Canty and Hope B. Woodhouse
Cape and Islands United Way
Cape Light Compact
Karen and Brian Conway
Jack Davies and Kay Kendall
George I. Alden Trust
Gretchen V. and Samuel M. Feldman Private Foundation
Christina and Jeff Lurie and the Lurie Family Foundation
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Newman’s Own Foundation
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The Hoorle Foundation
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Landscape
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Anne and Salvatore Giordano
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Michele and David Hedley
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Jill and Ken Iscol
Kaltenbacher Foundation
Kevin Butler Enterprises, Inc.
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Mary and Daniel Stanton
Mary Steenberg and Ted Danson
Wendi and Roland Van der Meer
Vineyard Golf Club Foundation
Denise Fisher and John Willis
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YMCA of Greater Boston

$25,000 to $49,999
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and Baumhofer Builders, Inc.
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Maureen and Doug Best
Jennifer and Jonathan Blum
Honorable Ann and Donald Brown
Kimberly and Drew Conway and The Conway Family Foundation
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David Knauf Construction
Joan and Ed Doherty
Farm Neck Foundation, Inc.

$10,000 to $24,999
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The Overbrook Foundation
Grain Management LLC
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Mr. and Mrs. Edward Kenyon
Parthenia and Christopher Kiersted
Selena and Lincoln Kinnicutt

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Robert Levine and the Levine Family Charitable Trust
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Martha’s Vineyard Savings Bank
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Joe Andrade and Mid Island Excavation
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Jacqueline and Jeffrey Morby
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Mr. and Mrs. Daniel Pfau
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Gloria and Dan O’Connell
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Samuel and Linda Warriner
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DeLaCour Family Foundation
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Carol and Frank Biondi
Bill Brown and Martha’s Vineyard multisport, Inc.
D.P. Brown
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Donna and Neil Weisman
Jonathan Durst
Karen and Michael Dutton
Emily Bramhall
Estate of Charles Lamont Post
Exxon Mobil Foundation–Tad and Judy Crawford
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Jennifer Janou Frank and Scott Frank
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Jardin Mahoney’s
Joyce and Alan Brigish and Family
Alix and Ruedi Laager
Linda and Peter Leahy
Debbie and Richard Lochridge
Brian Mackey
Mass in Motion
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Arleen and David McGlade
Mary–Kate and James McKenna
Mr. and Mrs. Anne and Ronald Mechur
Tina Miller and Steve Gallagher
Karen and Alan Muney
Nancy and Milt Washington
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The Ryna and Melvin Cohen Family Foundation, Inc.
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Richard and Kathy Vermillion
Rolf Werner
Jill and Al Woollacott
Mr. and Mrs. William Wrigley
Martha and Gerald Yukevich
Zoe Pechter
Linda and Zug Brooks
Nancy and David Zwiener

$2,500 to $4,999
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Beatrice Phear
Tess and Kib Bramhall
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Bonnie and Mark Earle
Vera and Walter Eberstadt
Elise and Greg Green
Elizabeth and Stephen Wojdak
Deborah and Harvey Everett
Betsy and Andrew Forrester and The Andrew and Betsy Forrester Family Fund
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Tara and Jim Gibson
Margot and Neil Goodwin
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Jessica and Norman Hall
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Wendy Kanarek
Mary and Albert Kenworthy
Mr. and Mrs. Peter Lawson-Johnston
Legacy Fine Art and Productions
Bill MacClarence
Sylvia Mader
Magdalene Cullen
Joseph McPherson
Karen and Jeff Meeks
Gayle and Bob Mone/Mone Insurance Agency, Inc.
Moya Doherty
Ms. Virginia Mortara
William Mueller/William Mueller Plumbing, LLC
Richard and Ellen Muglia
Mary and Sherif A. Nada
Sarah and Robert Nixon
Our Island Club
Nancy and Chuck Parrish
Patricia Carlet and David Ferraguzzi
Cassie Murray and Bill Plapinger
R. H. Sutphin Family Foundation
Richard Lee
Sandpiper Fund, Inc.
Linda and Phillip Smith
Sovereign Bank
Mr. Robert Sparks
Stanley Snider and The Snider Family Fund
Thaddeus Hyland and Amy Mahoney
Betsy Cornwall
David and Laura Ross and Family
Ann Vincola
Lorraine and Chris Wallace
Guy and Leone Webster
Michael Wooley

$1,000 to $2,500
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Kim and Patrick Anderson
Sophia Anthony
Dwight Arundale
ANONYMOUS
Sue and Rex Bailey
Barbara Giordano and Peter Scheinman
Diana and Douglas Bardwell
Ellie and Gordon Bates
Bay State Federal Savings Charitable Foundation/John Murphy
Gary and Joellen BenDavid/Gary BenDavid Builders, Inc
Sheryl and Eric Berke
Peyton and Andrew Berry
Ms. Victoria Boatti
Constance and Dominique Borde
Helen Bowring
William Brine
Marc & Laurene Kashy Brown
Mr. and Mrs. H. Harding Brown
David Brush
Eileen and Jim Buckham
Margaret and Fenton Burke
Dudley Cannada
Iris Capobianco
Michael Caruso
Dorothy Chaffee
Eileen Charter
Ellen and Stuart Chasen
Jonathan Chatinover and Elizabeth O’Connor
Chelsea Fund
Anthony Chianese
Chilmark Chocolates
J.H. Clippard
Mary and Neil Cohen
Sally and George Cohn
Charlotte Cole
Kenneth and Maria Cole
Lisa Collins and Mark Warner
Carolyn and John Connors
Catherine and Geoghan Coogan
Charles B. and Virginia Crisman
R. Parker Crowell
Mr. and Mrs. Daniel and Sarah Culkin
Moira Cullen
James Curtis
Marc and Marybeth Daniels
Pamela Danz

SOCIAL RESPONSIBILITY
$1,000 to 2,500 continued

Mimi Davison and Steve Engh
Rev. Robert and Barbara Day
Karen and Paul Dimaura
Harry and Karolyn Dorward
Millard Drexler
Lee and Richard Dubin
Elizabeth Eisenhauer and
Paul Caival
Theodora and Ray Ellis
Diane English
Enterprises Devan
Etherington Fine Arts
Melinda and Peter Farrelly
Marina Kalb and David Feinberg
Karen and Skip Finley
First Congregational Church
of West Tisbury
Judith Fisher
June and Andrew Flake
Jan Fianzer
Lisa and Gary Foster
Robert Froelich
Anne Gallagher and
Richard Sherman
Garfinkle Foundation
Sheila Gates and Jean–Paul
St. Germain
Jeffrey Gendell
Geoffrey Gibson and
Pamela Foster
Susan Gilbert
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Jeremy and Margaret Goodale
Brook Gassner and Jay Gould
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Julie Graham
Christine Varney and
Thomas Graham
Anne and John Grandin
Hathaway and Robert Green
Dorothy and Richmond Greene
Leslie and Howard Grimm
Fain Hackney
Anne & Chuck Hajjar
Beverly and Stuart Halpert
Abby Rockefeller and
Lee Halprin
Hancock Real Estate
Deborah Hancock
Audrey Harding
Sally and Stephen Harr
Jonathan Harris
Harrison Group
Kristine and Bob Higgins
Sandra Hillman
Jan Homans
Thomas Israel
Michael Jampel
Eric Johnson
Sharon and Tom Johnson
Ann and Vernon Jordan Jr.
John van Haastrecht
Patricia and Robert Kendall
Molly and Christopher Kerr
Ann and Mark Kington
Stephen and Gail Kittenplan
Shelly and Michael Kutsch
Edward Lacey
Rebecca and Darren Langis
Jane Langmuir
Frank Lauinger
Jean and Bruce Lewellyn
Willee and Finlay Lewis
Patty and Robert Liberatore
Jerome Lichtstein
Joan and Tim Little
Margaret Littlejohn
Stuart Lollis
Louisa Gould Photography
and Gallery
Ludwig Family Charitable Fund
Kathleen and Edward Ludwig
Ann Luzzatto and
Gordon Litwin
Susan Shapiro and Andy
Magdanz
Joan and James Malkin
Martha’s Vineyard Harley
Riders, Inc.
Martha’s Vineyard Millworks
Martha’s Vineyard Swim Team
Annie Bradshaw
Stephanie Mashek and
Ken MacLean
Anne and Jonathan Mayhew
Susan McGee
Luke McGuinness
Peter McNally
Victoria and Brian Meany
Stephen Messer
Claudia Miller
Nancy and Herbert Milstein
Mary Miner
Robert and Dale Mnookin
Susan and David Morris
Georgia and Len Morris
Susand and Seth Mosler
MV Ballroom Dancers
MV Tennis
Atheline Nixon
Mr. and Mrs. S. Bailey
Norton Jr.
Marianna ana Frank O’Brien
Ocean Park Realty, Inc.
Alexander and Phoebe Pardo
Patrick Parker and Family and
Parker Carpets
Claire and Geoffrey Parkhurst
Michelle and Peter Pedro
Paul and Barbara Pertile
Paul D. Pickard and
Anne Bennett
James and Liz Pickman
Sandy and Paul Pimentel
Cindy and Tom Podmajersky
Gayle and David Poggi
Emily and David Pottruc
G. Daniel Prigmore
Jill and Alan Rappaport
Susan Rappaport
Alan Reed
Peg and John Regan
Boatner Reily Family Fund
Sandra Renehan
Monika and Jake Ressler
Richard H. Sutphin Family
Foundation
H. John and Diane Riley
Jill Robie Axtell
Arthur Robinson
Laura Roosevelt and
Charles Silberstein
Sally and Ted Rorer
Amy Rugel and Peter Norris
Jill and Ronald Sargent
Michael J. Santoro, Look Out
Tavern, & Season’s Pub
Shelley Scheuer
Seastreak
Sally and Marshall Segall
Daniel Seklecki
Caroline Sharp and
James Curtis
Sarah and Frank Shepard
Sharon Siegel and
Arnie Spevack
Elizabeth Smith
Gabriela and Doug Smith
Alysa and Paul Stafford
Sarah and Jeffrey Stafford
Jackson and Carol Stevens Eno
Theodore Stiles
Lisa and John Stout

Mary and John Sullivan
Sunrise Builders
The Christina Gallery, Inc
The Chilmark Foundation, Inc.
The Federated Church
The Liman Foundation
The Swordspoint Foundation
The Ted and Ruth Johnson
Family Foundation
The Valentine Charitable
Foundation Inc.
Kate Whitney and
Franklin Thomas
Monica and John Thompson III
Richard Thompson
Sylvia Thompson
John Trombley
Lloyd Trotter
Vareal Limited
Edward Vincent
Mr. Adam Waldman
Deborah Walker and
Christopher Rodger
Diane and Paul Watts
Elizabeth and Davis Weinstock
James Weiss
Louise and Robert West
Snezana and Todd Westby
Susan Whiting and
Flip Harrington
Sarah and Colin Whyte
Christine Wiley
Willett Electric
Lynne Williams
Anne and John Williamson
Claire Willis
Marilyn and Denys Wortman
Ann and Steve Yanez
YMCA of the USA
You’ve Got a Friend
Lydia and James Zappacosta
Jacquelynn and Victor Zollo

Every donation matters! For
a full list of our supporters,
visit our facility to view our
donor recognition boards.
As a charitable non-profit organization with an Annual Operational Budget of more than $3 Million, our financial goal is to invest in our community for the most impact. Our programs and facilities are based on the unique needs and interests of our communities. However, membership and program revenue only covers 75% of our annual operating costs. In order to keep our doors open, our facility clean, our membership affordable and accessible to all, and to provide financial assistance and free community programs and events, we must fundraise the remaining 25% of our total annual operational costs.

Community Support is given back to community:
Membership & Program Support – Keeping our vital services affordable ($343,000)
Community Outreach – Free Programs and Events ($339,500)
Financial Assistance – Directly Supporting community members in need ($118,800)

OUR REVENUE SOURCES: $3,241,500
- 53% Membership ($1,734,500)
- 22% Programs ($705,600)
- 25% Community Support – Fundraising ($801,400)
  - 46% Annual Campaign ($371,200)
  - 42% Grants ($334,000)
  - 12% Benefit Events ($96,200)

OUR REVENUE AT WORK: $3,193,200
- 54% CREATING OVER 100 JOBS THROUGH 56 UNIQUE PROGRAMS YEAR-ROUND ($1,725,400)
- 14% DIRECTLY SUPPORTING OUR COMMUNITY WITH FINANCIAL ASSISTANCE AND FREE COMMUNITY OUTREACH PROGRAMS AND EVENTS ($458,300)
- 13% KEEPING OUR FACILITY SAFE, CLEAN AND EFFICIENT TO PROVIDE SERVICES ($412,500)
- 13% SUSTAINING BUSINESS OPERATIONS ($407,000)
- 6% ADMINISTERING OUR MISSION, AND COMMUNICATING OUR SERVICES AND IMPACT ($190,000)

WHAT DOES 30% OF THE ISLAND POPULATION HAVE IN COMMON?
FEELING OF COMMUNITY
## YMCA of Martha’s Vineyard LEADERSHIP

### Board of Directors

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
</tr>
</thead>
<tbody>
<tr>
<td>William Skinner</td>
<td>President</td>
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<tr>
<td>Mark Baumhofer</td>
<td>Vice President</td>
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<tr>
<td>Judy Crawford</td>
<td>Vice President</td>
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<tr>
<td>Doug Best</td>
<td>Treasurer</td>
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<tr>
<td>Fain Hackney</td>
<td>Secretary</td>
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<tr>
<td>Jill Robie Axtell</td>
<td>CEO, Ex Officio</td>
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<tr>
<td>Brian Mackey</td>
<td>CFO, Ex Officio</td>
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<tr>
<td>Cindy Doyle</td>
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<td>Michael Dutton</td>
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<td>Fred Fournier</td>
<td>2014 ADDITIONS</td>
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<tr>
<td>Irina Gerhard</td>
<td>Michael Hoyt</td>
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<tr>
<td>Leo Frame</td>
<td>June Manning</td>
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<td>Laurie Halt</td>
<td>Marilyn Vukota</td>
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<td>Chuck Hughes</td>
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<td>John Moffet</td>
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<td>Patricia Morgan</td>
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<td>Don Ogilvie</td>
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<td>Margaret Regan</td>
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<td>Jim Weiss</td>
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<td>Al Woollacott</td>
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<tr>
<td>2014 ADDITIONS</td>
<td></td>
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</tbody>
</table>

An additional 180 volunteers represent our local community.

### Advisory Board

<table>
<thead>
<tr>
<th>Name</th>
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</thead>
<tbody>
<tr>
<td>Jeremy Biggs</td>
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<tr>
<td>Cindy Doyle</td>
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<tr>
<td>Sam Feldman</td>
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<tr>
<td>Robert Forrester</td>
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<td>Jack Gagnon</td>
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<td>Catherine Jacobus</td>
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<td>Michael Kidder</td>
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<tr>
<td>John Klein</td>
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<td>Debbie McGoldrick</td>
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<td>Susan Ross</td>
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<tr>
<td>Mary Stanton</td>
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<td>Jim Swartz</td>
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<td>Natasha Ziff</td>
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<td>Allan Holt</td>
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<td>Patricia Morgan</td>
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</table>

### Leadership Staff

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jill Robie Axtell</td>
<td>Chief Executive Officer</td>
</tr>
<tr>
<td>Brian J. Mackey</td>
<td>Chief Financial Officer</td>
</tr>
<tr>
<td>Nina Lombardi</td>
<td>Director of Membership and Programs</td>
</tr>
<tr>
<td>Sarah Soushek</td>
<td>Financial Development Director</td>
</tr>
<tr>
<td>Emily Galligan</td>
<td>Director of Marketing and Public Relations</td>
</tr>
<tr>
<td>Allison Colarusso</td>
<td>Communications Coordinator</td>
</tr>
<tr>
<td>Matthew Ferro</td>
<td>Facilities Director</td>
</tr>
<tr>
<td>Ann Metcalf</td>
<td>Human Resources Director</td>
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<tr>
<td>Tony Lombardi</td>
<td>Teen Center Director</td>
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<tr>
<td>Kelly Mcbride</td>
<td>Director of Aquatics and Summer Camp</td>
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<tr>
<td>Asil Cash</td>
<td>Health &amp; Wellness Director</td>
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<tr>
<td>David Espindle</td>
<td>Aquatics Coordinator</td>
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<tr>
<td>Jessica Clour</td>
<td>Financial Development Administrator</td>
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<tr>
<td>Joyce Wagner</td>
<td>Assistant to the Executive Director</td>
</tr>
<tr>
<td>Tara Nitardy</td>
<td>Cafe Manager</td>
</tr>
<tr>
<td>Mel Issa Aldeborgh</td>
<td>Group Fitness Coordinator</td>
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<tr>
<td>Dylan Kenney</td>
<td>FUSION Program Coordinator</td>
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<tr>
<td>Beth Shattuck</td>
<td>After School Site Coordinator</td>
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<tr>
<td>Debbie Brewer</td>
<td>Child Watch Coordinator</td>
</tr>
<tr>
<td>2014 ADDITIONS</td>
<td></td>
</tr>
<tr>
<td>Elizabeth Lytle</td>
<td>Aquatics Coordinator</td>
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<tr>
<td>Tara Dinkel</td>
<td>After School Program Coordinator</td>
</tr>
</tbody>
</table>

### YMCA of Martha’s Vineyard

111R Edgartown–Vineyard Haven Rd. Vineyard Haven, MA 02568
508.696.7171      www.ymcamv.org